

Oracle Primavera Cloud for Owners

Improve the predictability of project outcomes with Oracle Primavera Cloud. Integrate strategic portfolio management & capital planning, scheduling, resource, and risk management to support your entire project portfolio - from ideation through operations and maintenance.

The Challenges of Improving Predictable Outcomes

Engineering and construction projects are plagued by systemic coordination and communication hurdles. Owners are challenged with aligning and incentivizing multiple organizations towards specific milestones, goals, and objectives. In addition, owners know their data interests go far beyond project selection and management. Owners' developed assets must be cared for and maintained long after their project delivery partners have progressed to the next job.

A lack of standard and centralized project and portfolio management impairs optimization, yields inconsistent planning and scheduling processes, limits collaboration, impedes progress tracking, and weakens risk management. Moreover, the inability to synchronize schedule data and processes restricts efforts to unlocking predictive intelligence - when and where it is needed - to improve decision-making.

These factors all increase the likelihood of unpredictable outcomes, unwanted risk exposures, and operational deficiencies that uniquely impact how owners plan, build, and operate their physical assets.

The Solution: Oracle Primavera Cloud

Oracle Primavera Cloud is a fully integrated strategic capital planning, scheduling, resource and risk management solution designed to support the entire project portfolio - from ideation through operations and maintenance.

Justify project investments with portfolio management and capital planning. Unite all office and field teams into one shared execution plan with the industries most trusted planning and scheduling solution that integrates critical path method (CPM) scheduling with field task management.

Coordinate and optimize labor, equipment, and material resources within and across your portfolios. Easily centralize schedule and risk management processes for consistent program and portfolio roll-ups. Include all your trade partners, from the novice to the earned value management (EVM) expert, with tailored end user experiences that are highly secure and compliant with your processes. Plan strategically, build intelligently, and operate efficiently with a solution that includes a 30 plus year track record of service to owners everywhere.

Portfolio Management & Capital Planning

As a central repository of all projects, Oracle Primavera Cloud helps categorize, score, select and manage the right projects that align to your strategic goals and objectives. Fund and manage the right projects with simplified scoring worksheets and intuitive investor maps. Quickly create shareable scenarios to discuss and present alternatives around schedule, resource, and cost adjustments. Use portfolio dashboards and trending analysis to measure performance at any level.

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Revi	Name	ID	Status *		Portfolio Approved Budget	Busin	ness	Environmental	Financial	Evaluation Sco	re Value	\$	FY Start	Planned Start	Planned Finish	Region	LoB
	Project Summary				\$34,259,718.00									01-Sep-23	31-Dec-28		
口	125 Battery Replacement	BRYRPL.	Planned			91.		87.50%	75.00%	84.72			2027	28-Sep-23			
区	2 Bldg Mid-Rise & High-Rise	EC001	Planned				35%	81.25%	100.00%	91.86				28-Sep-23			
IZ	Airport - Terminal 7	ART7	Active		\$470,000.00		01%	91.50%	87.50%			000 - \$500,000	2027	28-Sep-23		North	Transmis
H	Arena Open Air Stage - Downtown	EC002 BMR	Active		\$960,995.00		35%	87.50%	93.75%			000 - \$500,000	2031	28-Sep-23		East	Transmis
77	Bare Metal Research Barefoot in the Sand Condominiums	ECO03	Active Planned			86.9		93.75%	100.00%			000,000 - \$500,000 MI 2 - 000	2028 2028	28-Sep-23 28-Sep-23		East North	Generati
E .	Cable Replacement	TMI-1-544	Planned		\$55,768.00		18%	100.00%	81.25%			000 - \$1M 000 - \$500.000	2026	28-Sep-23	04-Oct-23		Transmis
H	City Center Office Building Expansion	EC004	Planned		\$561,500.00		68%	81.25%	100.00%			000 - \$500,000	2027	28-Sep-23	04-001-23	North	Transmis
H	Content Management	IS-6	Planned		\$128.461.00		01%	83.25%	87.50%		% <\$100		2026	28-Sep-23		East	Transmis
-	Cooling Coll Replacement	SLM-1-194			\$645,834.00	100.0		100.00%	100.00%		% >\$1M		2029	28-Sep-23		East	Transmis
IZ	DH 2024-06-18 A	DH 2024-0	6-18 A Active		\$0.00	83.	18%	81.25%	87.50%	83.97	%			01-Jun-24	31-May-26		
口	DH 2024-06-18 B	DH 2024-0	6-18 B Active			86.1	01%	100.00%	81.25%	89.08	36			01-Jun-24	31-May-26		
口	Data Center Consolidation	IS-5	Planned			94.	35%	72.75%	75.00%	80.69	% \$500)	000 - \$1M	2028	28-Sep-23		West	Generati
IZ.	Design Lab Remodel	IS-7	Planned			91.		91.50%	75.00%	86.05	% \$100)	000,0002 - 000	2028	28-Sep-23		East	Generati
IZ	Digital Control System	TMI-2-293	Planned			100.		81.25%	87.50%			000 - \$1M	2027	28-Sep-23		East	Generati
口	ERP Hosting Center Refurbishment	IS-2	Planned		\$1,858,828.00	91.		93.75%	93.75%			000 - \$500,000	2028	28-Sep-23		West	Transmis
口口	Exciter Bank Retro Fit	LMR-2-395			\$1,890,550.00	91.		100.00%	87.50%			000 - \$1M	2027	28-Sep-23		North	Transmis
II II	Flood Drain Filter System	TMI-1-394 LMR-2-374	Active Planned		\$1,150,000,00		51% 35%	100.00%	100.00%			000 - \$500,000	2027 2027	28-Sep-23		South	Generation
H	Generator Controller Replacement Gregory Office Park 3 Building Expansion	EC005	Planned Active		\$1,150,000.00 \$508.334.00	76.		100.00%	70.75% 91.50%			000 - \$500,000	2027	28-Sep-23 28-Sep-23		East West	Transmis
H	Haitang Corporate Park	EC006	Active		\$0.00		85%	81.25%	100.00%			000 - \$1M	2026	01-Jan-24	31-Dec-25		Generati
H	Harbour Pointe Assisted Living Center	EC007	Active		20.00	91.		100.00%	60.25%			000 - \$1111	2028	28-Sep-23	21.000,63	East	Generati
H	Harris Office to Mall Skybridge	EC008	Active				85%	100.00%	93.75%			000 - \$500,000	2029	28-Sep-23		South	Generati
口	Hydraulic Pump Motor Rewind	NMP-1-29	5 Planned			91.	69%	100.00%	100.00%	97.22	% >\$1M		2028	28-Sep-23		South	Generati
口	Interlock Loop Improvement	SLM-2-942			\$554,230.00		19%	79.00%	81.25%		% <\$100		2027	28-Sep-23		East	Transmis
口	Ivy League Investors Corporate Office Building	EC009	Planned		\$543,334.00	68.		60.25%	91.50%		% >\$1M		2026	28-Sep-23		South	Transmis
口	Juniper Nursing Home	EC010	Planned				35%	79.00%	100.00%			000 - \$1M	2028	28-Sep-23		East	Generati
H	Kilburn St High-Rise	EC011	Active		\$229,150.00	91.		100.00%	100.00%			000 - \$500,000	2027	28-Sep-23		East	Transmis
H	Level Controller Replacement	NMP-2-82 LMR-2-394				91.		100.00%	100.00%			000 - \$500,000	2026 2026	28-Sep-23		South	Generati
IZ IZ	Level Pressure Upgrade Market Research Headquarter Remodel	MKTR	Active Active		\$137.501.00	91.	85%	93.75%	83.25% 87.50%		% \$100) % <\$100	000 - \$500,000	2026	28-Sep-23 28-Sep-23		North East	Generation
H	Market Square 3 Floor Modernization	EC012	Planned		\$2,150,001.00	100		81.25%	81.25%			000 - \$500,000	2028	28-Sep-23 01-Sep-23	31-Aug-28		Transmis
H	Network Load Balancing	IS-1	Planned		24,130,001.00	72)		85.25%	87.50%			000 - \$500,000	2028	28-Sep-23	31-Mug-20	South	Generati
B	Plant #6 Line 3 and 4 Rehab and Retool	ONG001	Active			100.		81.25%	87.50%		% <\$100		2027	28-Sep-23		East	Generati
IZ	Pressurizing Station Upgrade	SLM-2-938				100		100.00%	100.00%		% <\$100		2028	28-Sep-23		South	Generati
H	Quality Chemicals Company - Main Plant	ONG002	Active		\$500,747.00	100.		100.00%	100.00%			000 - \$500,000	2031	28-Sep-23		South	Transmis
II	RAD Monitor Upgrade	NMP-2-28	5 Planned			86.0	01%	81.25%	81,25%	82.87	% <\$100	0000	2027	28-Sep-23		West	Generat

Figure 1. Prioritize, select, plan, and manage the right projects with strategic portfolio management and capital planning.

Planning, Scheduling, and Resource Management

Planning, scheduling, and resource management are the heartbeat of project or program delivery. A well-developed and collaboratively built schedule helps coordinate office and field teams to provide fully synchronized execution plans. Easily maintain the vital connection between the contractual critical path method (CPM) master schedule and the field's task management production details. Use digitized planning and execution boards to unite and focus teams on milestones, deliverables, and productivity in one integrated solution.

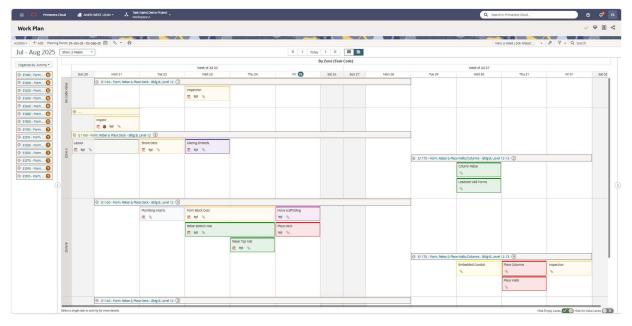


Figure 2. Digital planning and execution boards to coordinate the Contract Schedule with the field teams Task Schedule of field production.

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Easily manage labour, equipment, and material resources within and across all projects, programs, and portfolios with Oracle Primavera Cloud. The solution provides a centralized resource and roles pool, making it easy to plan and optimize around resource scarcities or bottlenecks using worksheets, histograms, or profiles.

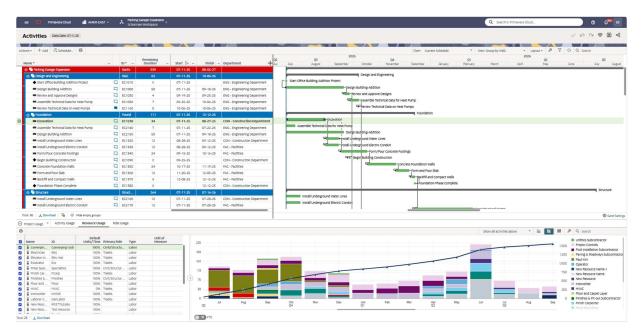
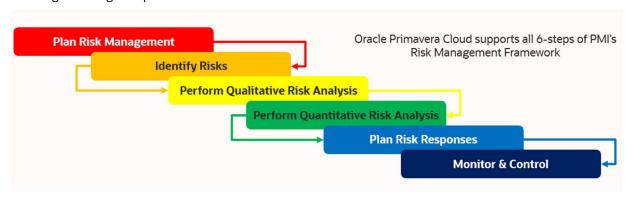


Figure 3. Easily understand and avoid resource bottlenecks within and across projects.

Oracle Primavera Cloud makes it easy to handle projects or programs of any size or complexity. Cover the needs of office and field teams, whether they need simple and easy to adopt tools or sophisticated capabilities such as advanced resource, cost, risk and (EVM) earned value management controls.

Risk Management

Along with core planning and scheduling capabilities, Oracle Primavera Cloud provides a centralized risk register for all users. Accessible from anywhere, this register enables early identification of opportunities and threats and democratizes risk so all parties can easily contribute. A complete risk management solution that aligns with the Project Management Institutes (PMI) 6-step Risk Management Framework. Pre-configured risk management dashboards identify exposures, categorize them for impact assessment and analysis, and enable swift resolution with targeted mitigation plans.



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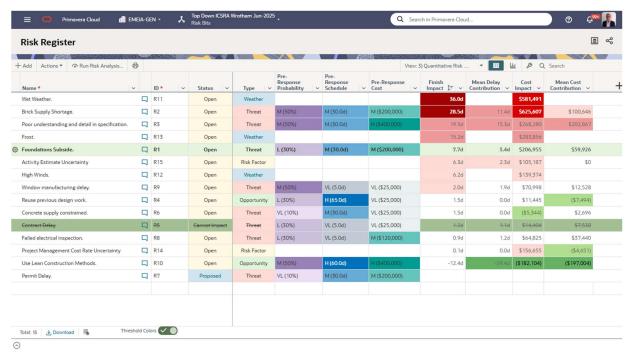


Figure 4. A centralized risk register is available to all project or program participants for easy identification, assessment, status and analysis

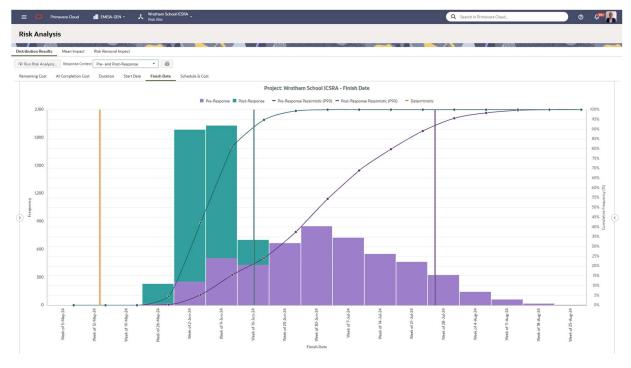


Figure 5. Risk analysis with pre and post response action distribution results of schedule and cost

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Related Products: Put Your Data to Work with Oracle Construction & Engineering Intelligence

Leverage your current and historical data with Oracle Construction and Engineering Intelligence, our next generation AI/ML solution. to extend the value of Oracle Primavera Cloud. This solution is comprised of both Oracle Construction and Engineering Analytics and Oracle Construction and Engineering Advisor.

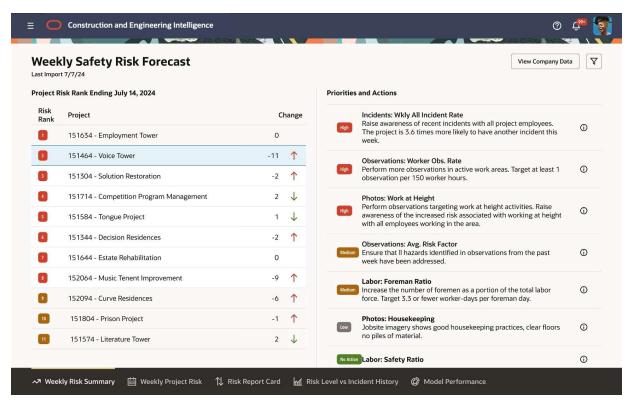


Figure 6. Put all your planning and execution data to work with Oracle Construction and Engineering Intelligence



Key Capabilities

- ✓ Portfolio Management & Capital Planning
- ✓ Critical Path Method (CPM) Master Scheduling with Integrated Field Task Management
- ✓ Digital Planning and Scheduling Boards to Align Master Schedules with Field Production
- ✓ Always-On Schedule Health Check
- ✓ Industry Leading Baseline & Scenario Management
- ✓ Schedule Comparison Analysis and Reporting
- ✓ Mobile Progress Measurement
- ✓ Centralized Risk Register
- ✓ Risk Management Analysis & Reporting
- ✓ Enterprise Resource & Cost Management
- ✓ Earned Value Management (EVM)
- ✓ Engineered to Work with Oracle Primavera P6
- ✓ Extend Predictive AI/ML Insights & Reporting with Oracle Construction & Engineering Intelligence

Key Benefits

- ✓ Do the Right Projects that Align to your Corporate Goals & Objectives with Portfolio Management & Capital Planning
- ✓ Centralize All Schedule, Resource and Risk Information
- ✓ Easily Unite & Align All Departments & Delivery Partners into Fully Coordinated Execution Plans
- ✓ Integrate Critical Path Method (CPM) Master Planning & Scheduling with Field Task Management Production
- ✓ Understand Resource Constraints & Demands Across the Entire Portfolio
- ✓ Leverage Earned Value Management (EVM) Practices & Principles
- ✓ Manage All Schedules, Resources & Risks From Project Ideation Through Operations & Maintenance
- ✓ Unlock Predictive Intelligence to Highlight Risks Early & Course Correct Promptly

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Key Process Improvement Areas

- √ Portfolio Optimization standardized project intake, justification and selection process
- ✓ Planning & Scheduling Methods Integrated CPM Master scheduling with Field Task Management production
- ✓ Progress Tracking easy, accessible schedule access and updates to track performance
- ✓ Baseline & Scenario Management schedule comparison and merge controls
- **✓** Risk Management identification, assessment, analysis and mitigation controls
- ✓ Predictive Capabilities Extend planning & scheduling with embedded Construction & Engineering Intelligence

"The entire Quality Management Program is more valuable using Oracle Primavera Cloud because the components of the program are always done at the optimal time. Now, the right people always show up when they should."

Jeff Milo Previous Senior Scheduling Manager Landmark Properties

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